

1996-1998 SMRF IP Validation Table
State: WI

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All IP Claims										
Total Number of Claims	N/A	84,804	N/A	66,239	N/A	60,851	N/A	-21.89	-8.13	No
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	84,804	N/A	66,239	N/A	60,851	N/A	-21.89	-8.13	No
% Crossover	5-20	29.58	No	36.68	No	40.00	No	24.00	9.04	No
% Adjusted Claims	> 1%	32.26	Yes	27.08	Yes	33.19	Yes	-16.06	22.57	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	89.15	N/A	89.19	N/A	97.54	N/A	0.05	9.37	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	10.85	N/A	10.81	N/A	2.46	N/A	-0.39	-77.28	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$4,728	N/A	\$5,990	N/A	\$5,588	N/A	26.71	-6.72	No
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	59,716	N/A	41,941	N/A	36,511	N/A	-29.77	-12.95	No
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	97.98	Yes	0.00	-2.02	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$2000 - \$7000	\$4,134	Yes	\$5,135	Yes	\$5,550	Yes	24.22	8.08	No
Aver. Medicaid Amt Paid per Covered Day (excluding \$0 paid claims)	N/A	\$939	N/A	\$1,042	N/A	\$1,047	N/A	11.03	0.43	Yes
% Claims with TPL	>0 - 10	4.44	Yes	3.59	Yes	5.66	Yes	-19.19	57.95	No
Aver. TPL Paid for claims with TPL	N/A	\$1,434	N/A	\$1,904	N/A	\$5,093	N/A	32.80	167.48	No
% Stays with Accommodation Charges	95-100	94.89	No	95.36	Yes	99.81	Yes	0.50	4.66	Yes
% Stays with Ancillary Charges	95-100	94.48	No	94.48	No	99.42	Yes	0.00	5.23	Yes
Average LOS	2-<8	4	Yes	5	Yes	5	Yes	12.01	8.65	Yes
Average Covered Days (exclude 0 day)	2-<8	4	Yes	5	Yes	5	Yes	11.68	8.51	Yes
% Begin Date = Admit Date	95-100	94.64	No	94.95	No	99.79	Yes	0.32	5.10	Yes
% IP Claims (SMRF TOS 01)	95-100	99.19	Yes	99.63	Yes	100.00	Yes	0.45	0.37	Yes
% Family Planning Claims (SMRF TOS 14)	>0-5	0.81	Yes	0.37	Yes	0.00	No	-54.50	-100.00	No
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	80.25	Yes	83.07	Yes	88.68	Yes	3.51	6.76	Yes
% Claims with PDX, where length=3	5-30	5.97	Yes	5.50	Yes	5.79	Yes	-8.02	5.35	Yes
% Claims with PDX, where length=4	20-50	28.78	Yes	30.17	Yes	26.81	Yes	4.82	-11.14	Yes
% Claims with PDX, where length=5	20-50	65.24	No	64.33	No	67.40	No	-1.39	4.77	Yes
% Claims with a procedure code	35-70	48.86	Yes	48.78	Yes	54.20	Yes	-0.17	11.12	Yes
% Claims with 1 Procedure that have 2nd Procedure	>5	50.76	Yes	49.68	Yes	48.53	Yes	-2.12	-2.30	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	100.00	N/A	99.83	N/A	0.00	-0.17	Yes

* Cross year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	33.38	N/A	26.32	N/A	66.48	N/A	-21.14	152.55	No
% Claims Maternal Delivery Indicator	N/A	41.15	N/A	31.78	N/A	13.78	N/A	-22.78	-56.64	No
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	0.00	N/A	0.00	N/A	17.22	N/A	.	.	N/A
Patient Status										
% Home	75-90	87.05	Yes	85.16	Yes	88.80	Yes	-2.16	4.26	Yes
% Transferred	1-10	5.55	Yes	7.43	Yes	6.76	Yes	33.83	-9.05	No
% Still a Patient	>0 - 2	0.19	Yes	0.34	Yes	0.16	Yes	80.86	-51.93	No
% Died	>0 - 3	0.77	Yes	1.10	Yes	1.22	Yes	43.32	10.88	No
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	25,088	N/A	24,298	N/A	24,340	N/A	-3.15	0.17	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$795	N/A	\$791	N/A	\$794	N/A	-0.43	0.42	Yes
% Claims with TPL	N/A	1.05	N/A	1.14	N/A	1.10	N/A	9.14	-3.76	Yes
Aver. TPL Paid -claims with TPL	N/A	\$438	N/A	\$423	N/A	\$434	N/A	-3.39	2.64	Yes
% Stays with Accommodation Charges	95-100	0.02	No	0.02	No	0.02	No	-17.40	49.74	No
% Stays with Ancillary Charges	95-100	0.02	No	0.01	No	0.02	No	-38.05	99.65	No
Average LOS	2-<8	6	Yes	6	Yes	6	Yes	-5.35	-1.48	Yes
% Begin Date = Admit Date	95-100	99.67	Yes	99.88	Yes	99.91	Yes	0.21	0.02	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% with 2 DX Codes (for claims with PDX)	20-100	97.79	Yes	98.13	Yes	98.49	Yes	0.35	0.37	Yes
% Claims with PDX, where length=3	5-30	8.81	Yes	8.42	Yes	8.96	Yes	-4.41	6.47	Yes
% Claims with PDX, where length=4	20-50	44.40	Yes	43.31	Yes	42.32	Yes	-2.46	-2.29	Yes
% Claims with PDX, where length=5	20-50	46.80	Yes	48.28	Yes	48.72	Yes	3.16	0.93	Yes
% Claims with a procedure code	35-70	0.02	No	0.01	No	0.02	No	-58.70	149.57	No
% Claims with 1 Procedure that have 2nd Procedure	>5	20.00	Yes	0.00	No	40.00	Yes	-100.00	.	No
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with Procedures that have CPT-4 format of 5n	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
% Claims with Procedures that have ICD-9-CM Format 3n or 4n	N/A	20.00	N/A	50.00	N/A	80.00	N/A	150.00	60.00	No

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1996-1998 SMRF LT Validation Table
State: WI

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		Value	Within Range	Value	Within Range	Value	Within Range			
All LT Claims										
Total Number of Claims	N/A	413,949	N/A	403,772	N/A	392,112	N/A	-2.46	-2.89	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	413,949	N/A	403,772	N/A	392,112	N/A	-2.46	-2.89	Yes
% Crossover	5-20	2.20	No	2.23	No	2.06	No	1.25	-7.40	Yes
% Adjusted Claims	> 1%	47.41	Yes	44.38	Yes	54.18	Yes	-6.40	22.09	No
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	95-100	100.00	Yes	100.00	Yes	99.81	Yes	0.00	-0.19	Yes
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	0-5	0.00	Yes	0.00	Yes	0.19	Yes	.	.	N/A
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$2,123	N/A	\$2,268	N/A	\$2,303	N/A	6.87	1.52	Yes
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	404,849	N/A	394,785	N/A	384,030	N/A	-2.49	-2.72	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Average Medicaid Amount Paid Per Covered Day (excluding claims with \$0 paid)										
NF (TOS 07)	\$50-\$100	\$68	Yes	\$71	Yes	\$74	Yes	3.58	4.79	Yes
ICF/MR (TOS 05)	N/A	\$170	N/A	\$178	N/A	\$186	N/A	4.76	4.38	Yes
Aged/MH (TOS 02)	N/A	\$92	N/A	\$115	N/A	\$108	N/A	25.68	-5.95	No
IP Psych. < 21 (TOS 04)	N/A	\$443	N/A	\$502	N/A	\$520	N/A	13.38	3.56	Yes
% NF (SMRF TOS 07)	75-99	88.85	Yes	89.22	Yes	89.47	Yes	0.41	0.28	Yes
% NF claims with NF Covered Days	N/A	99.67	N/A	99.78	N/A	99.81	N/A	0.10	0.04	Yes
Avg days for NF claims with Covered Days	N/A	30	N/A	29	N/A	29	N/A	-0.48	0.00	Yes
% ICF/MR (SMRF TOS 05)	>0-20	9.89	Yes	9.70	Yes	9.49	Yes	-1.96	-2.18	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	99.95	N/A	99.75	N/A	99.82	N/A	-0.20	0.07	Yes
Avg days for ICF/MR claims with Covered Days	N/A	30	N/A	30	N/A	30	N/A	-0.36	0.14	Yes
% Aged/MH (SMRF TOS 02)	>0-10	0.42	Yes	0.27	Yes	0.22	Yes	-34.86	-20.03	No
% Aged/MH claims with Aged/MH Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for Aged/MH claims with Covered Days	N/A	29	N/A	30	N/A	30	N/A	1.64	-0.74	Yes
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.84	Yes	0.81	Yes	0.82	Yes	-3.09	1.77	Yes
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	99.97	N/A	100.00	N/A	99.97	N/A	0.03	-0.03	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	19	N/A	19	N/A	19	N/A	-0.22	0.52	Yes
% Claims with Leave Days	1-20	3.05	Yes	2.85	Yes	2.73	Yes	-6.74	-4.22	Yes
% Claims with DX	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX, where length=3	5-30	16.15	Yes	15.57	Yes	15.26	Yes	-3.59	-2.02	Yes
% Claims with DX, where length=4	20-50	66.41	No	66.05	No	65.53	No	-0.54	-0.78	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
% Claims with DX, where length=5	20-50	17.44	No	18.38	No	19.21	No	5.37	4.53	Yes
Patient Status										
% Home	1-5	0.92	No	0.95	No	0.96	No	4.04	0.81	Yes
% Still a Patient	8-98	97.12	Yes	97.08	Yes	97.10	Yes	-0.05	0.03	Yes
% Died	>0-5	1.43	Yes	1.38	Yes	1.39	Yes	-3.22	0.67	Yes
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	9,100	N/A	8,987	N/A	8,082	N/A	-1.24	-10.07	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	N/A	\$1,389	N/A	\$1,413	N/A	\$1,360	N/A	1.77	-3.80	Yes
% NF (SMRF TOS 07)	75-99	98.59	Yes	98.40	Yes	98.49	Yes	-0.20	0.09	Yes
% ICF/MR (SMRF TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	.	.	N/A
% Aged/MH (SMRF TOS 02)	>0-10	1.32	Yes	1.57	Yes	1.44	Yes	18.98	-8.52	No
% IP Psych. < 21 (SMRF TOS 04)	>0-5	0.09	Yes	0.03	Yes	0.07	Yes	-62.03	122.40	No
% Claims with DX	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX, where length=3	5-30	18.35	Yes	17.05	Yes	16.83	Yes	-7.11	-1.29	Yes
% Claims with DX, where length=4	20-50	54.79	No	53.78	No	52.25	No	-1.85	-2.84	Yes
% Claims with DX, where length=5	20-50	26.86	Yes	29.18	Yes	30.92	Yes	8.63	5.98	Yes
Patient Status										
% Home	1-5	9.21	No	9.27	No	10.16	No	0.65	9.60	Yes
% Still a Patient	8-98	76.76	Yes	76.68	Yes	75.25	Yes	-0.11	-1.86	Yes
% Died	>0-5	2.63	Yes	2.92	Yes	3.37	Yes	11.00	15.44	No

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1996-1998 SMRF OT Validation Table
State: WI

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
All OT Claims									
Total Number of Claims	N/A	12,983,417	N/A	12,753,174	N/A	12,878,906	N/A	-1.77	0.99
% Encounter Claims (Claim Type=3) *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% Cap Claims (Claim Type=1,2,5, and SMRF TOS 20) **	N/A	12.96	N/A	18.03	N/A	17.73	N/A	39.09	-1.66
Total FFS Claims	N/A	12,983,417	N/A	12,753,174	N/A	12,878,906	N/A	-1.77	0.99
% Crossover	5-20	7.65	Yes	7.77	Yes	7.53	Yes	1.62	-3.10
% Adjusted Claims	> 1%	2.69	Yes	15.27	Yes	1.65	Yes	467.30	-89.19
% of all Adjusted Claims with Standard Adjustment (Type of Claim=5)	N/A	100.00	N/A	100.00	N/A	86.39	N/A	0.00	-13.61
% of all Adjusted Claims with Partial Adjustment (Type of Claim=2)	N/A	0.00	N/A	0.00	N/A	13.61	N/A	.	.
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$112	N/A	\$47	N/A	\$87	N/A	-57.70	84.22
FFS Non-Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=0)									
Total Number of Claims	N/A	11,990,456	N/A	11,762,030	N/A	11,909,045	N/A	-1.91	1.25
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00
% Claims with Span Bill	N/A	20.62	N/A	26.76	N/A	23.00	N/A	29.80	-14.03
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	8.53	N/A	10.32	N/A	10.41	N/A	21.04	0.80
% HH Claims with Span Bill/All HH Claims (TOS	N/A	31.93	N/A	28.06	N/A	25.81	N/A	-12.12	-8.00
% Other Claims with Span Bills/All Other Claims	N/A	19.77	N/A	27.22	N/A	23.29	N/A	37.67	-14.42
% Claims W/ Service Place 1- Office	50-90	36.97	No	29.79	No	27.16	No	-19.42	-8.84
% Claims W/ Service Place 2 - Home	>0-5	22.34	No	24.31	No	25.46	No	8.83	4.71
% Claims W/ Service Place 3 - Hospital	>0-5	3.90	Yes	3.25	Yes	3.04	Yes	-16.67	-6.45
% Claims W/ Service Place 4 - NF	>0-5	4.14	Yes	3.98	Yes	3.46	Yes	-3.79	-13.28
% Claims W/ Service Place 6 - Other	<5	7.43	No	9.65	No	12.36	No	29.78	28.15
% Claims W/ Service Place 9 - Unknown	<5	0.00	Yes	0.00	Yes	5.32	No	.	.
% Claims with TPL	>0 - 15	0.28	Yes	0.20	Yes	0.18	Yes	-28.62	-12.43
Aver. TPL Paid -claims with TPL	N/A	\$56	N/A	\$62	N/A	\$72	N/A	12.05	14.96
% claims SMRF TOS 20: Premium Payment	N/A	14.03	N/A	19.54	N/A	19.17	N/A	39.28	-1.91
Percent Claims Per SMRF TOS (excluding TOS 20)									
% claims SMRF TOS 08: Physicians	10-35	5.53	No	4.47	No	3.97	No	-19.18	-11.10
% claims SMRF TOS 09: Dental	2-20	5.12	Yes	4.67	Yes	4.75	Yes	-8.86	1.85
% claims SMRF TOS 10: Other Practioner	0.5-8	8.82	No	8.07	No	7.03	Yes	-8.45	-12.97
% claims SMRF TOS 11: OPD	3-25	4.78	Yes	3.90	Yes	3.51	Yes	-18.53	-9.83
% claims SMRF TOS 12: Clinic	2-25	12.82	Yes	10.12	Yes	9.51	Yes	-21.10	-6.02
% claims SMRF TOS 13: HH	>0-25	12.53	Yes	10.76	Yes	3.94	Yes	-14.06	-63.38
% claims SMRF TOS 14: Family Planning	>0	0.46	Yes	0.31	Yes	0.14	Yes	-31.31	-55.63
% claims SMRF TOS 15: Lab/Xray	4-20	10.43	Yes	8.29	Yes	7.27	Yes	-20.50	-12.27
% claims SMRF TOS 16: Drugs	<3	1.23	Yes	0.00	Yes	0.00	Yes	-100.00	.
% claims SMRF TOS 17: EPSDT	>1-10	1.63	Yes	0.90	No	0.38	No	-44.47	-58.46

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** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

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% claims SMRF TOS 18: RHC/FQHC	>0-5	0.26	Yes	0.41	Yes	0.30	Yes	58.80	-26.76
% claims SMRF TOS 19: Other Services	<25	33.49	No	33.10	No	32.22	No	-1.15	-2.65
% claims SMRF TOS 21: DME/Supplies	1-5	1.66	Yes	2.56	Yes	2.11	Yes	54.40	-17.78
% claims SMRF TOS 22: Case Management	<10	0.03	Yes	0.72	Yes	1.43	Yes	2338.47	99.33
% claims SMRF TOS 23: Transportation	0.5-10	1.23	Yes	11.72	No	22.63	No	854.77	93.17
% claims SMRF TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.80	Yes	.	.
Average Medicaid Amount Paid Per SMRF TOS (excluding claims with \$0 paid)									
Total	N/A	\$54	N/A	\$60	N/A	\$63	N/A	11.01	5.05
08: Physicians	\$20-90	\$55	Yes	\$56	Yes	\$58	Yes	2.46	3.09
09: Dental	\$10-60	\$26	Yes	\$27	Yes	\$30	Yes	3.17	11.35
10: Other Practioner	\$10-100	\$63	Yes	\$62	Yes	\$53	Yes	-1.23	-14.86
11: OPD	\$20-100	\$128	No	\$139	No	\$143	No	8.31	3.04
12: Clinic	\$20-100	\$44	Yes	\$46	Yes	\$50	Yes	4.46	6.95
13: HH	N/A	\$57	N/A	\$59	N/A	\$91	N/A	3.20	55.02
14: Family Planning	N/A	\$77	N/A	\$61	N/A	\$49	N/A	-20.74	-20.03
15: Lab/Xray	10-60	\$21	Yes	\$22	Yes	\$23	Yes	3.99	7.44
16: Drugs	10-60	\$50	Yes	.	No	.	No	.	.
17: EPSDT	N/A	\$26	N/A	\$27	N/A	\$28	N/A	4.12	3.25
18: RHC/FQHC	N/A	\$42	N/A	\$28	N/A	\$27	N/A	-33.33	-3.73
19: Other Services	N/A	\$20	N/A	\$30	N/A	\$45	N/A	48.05	51.43
20: Premium Payment	\$20-300	\$134	Yes	\$136	Yes	\$145	Yes	1.70	6.55
21: DME/Supplies	\$20-150	\$99	Yes	\$84	Yes	\$95	Yes	-15.63	13.57
22: Case Management	N/A	\$22	N/A	\$67	N/A	\$60	N/A	208.04	-9.39
23: Transportation	N/A	\$31	N/A	\$15	N/A	\$15	N/A	-50.90	-3.17
% Claims with DX	> 60	83.88	Yes	79.39	Yes	84.48	Yes	-5.36	6.42
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	99.98	Yes	99.98	Yes	99.99	Yes	0.00	0.01
% Claims with DX, where length=3	5-30	29.16	Yes	31.86	No	32.70	No	9.26	2.64
% Claims with DX, where length=4	20-50	48.50	Yes	45.11	Yes	45.43	Yes	-6.99	0.71
% Claims with DX, where length=5	20-50	22.34	Yes	23.04	Yes	21.87	Yes	3.09	-5.04
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	6.38	N/A	6.38	N/A	4.07	N/A	0.04	-36.22
% HH Claims with Service Code/HH Claims (TOS13)	NA	97.35	N/A	92.15	N/A	87.09	N/A	-5.34	-5.49
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	82.00	No	77.70	No	79.57	No	-5.24	2.40
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	14.49	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	60.70	N/A	59.27	N/A	59.31	N/A	-2.37	0.08
% Other National Code Indicator (codes 2-5, 7-9)/Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: WI

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	39.30	N/A	40.73	N/A	26.19	N/A	3.65	-35.70
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	.	No	.	No	100.00	Yes	.	.
% HCPCS Format Codes Cnnnn or Ccnnn /Claims with HCPCS	98-100	4.82	No	6.40	No	44.83	No	32.87	600.09
FFS Crossover Claims (Type of Claim=1,2,5, Crossover Claim Indicator=1)									
Total Number of Claims	N/A	992,961	N/A	991,144	N/A	969,861	N/A	-0.18	-2.15
% Claims with> \$0 Paid	>95%	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00
% Claims with Span Bill	N/A	14.15	N/A	14.16	N/A	13.63	N/A	0.08	-3.77
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	17.11	N/A	15.89	N/A	15.21	N/A	-7.13	-4.27
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	21.48	N/A	20.64	N/A	20.37	N/A	-3.91	-1.30
% Other Claims with Span Bills/All Other Claims	N/A	12.95	N/A	12.64	N/A	12.65	N/A	-2.40	0.09
% claims SMRF TOS 08: Physicians	N/A	17.54	N/A	16.20	N/A	14.02	N/A	-7.67	-13.48
% claims SMRF TOS 09: Dental	N/A	0.02	N/A	0.01	N/A	0.02	N/A	-40.63	17.36
% claims SMRF TOS 10: Other Practioner	N/A	2.75	N/A	4.15	N/A	4.38	N/A	51.00	5.31
% claims SMRF TOS 11: OPD	N/A	18.95	N/A	18.88	N/A	20.10	N/A	-0.39	6.46
% claims SMRF TOS 12: Clinic	N/A	21.61	N/A	21.67	N/A	22.03	N/A	0.27	1.70
% claims SMRF TOS 13: HH	N/A	4.81	N/A	11.36	N/A	5.98	N/A	135.89	-47.36
% claims SMRF TOS 15: Lab/Xray	N/A	18.30	N/A	17.80	N/A	18.98	N/A	-2.71	6.64
% claims SMRF TOS 18: RHC/FQHC	N/A	1.01	N/A	1.23	N/A	0.93	N/A	21.69	-24.19
% claims SMRF TOS 19: Other Services	N/A	13.20	N/A	6.82	N/A	9.84	N/A	-48.36	44.35
% claims SMRF TOS 21: DME/Supplies	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 22: Case Management	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% claims SMRF TOS 23: Transportation	N/A	0.00	N/A	1.87	N/A	3.71	N/A	.	98.01
% claims SMRF TOS 99: Unknown	N/A	0.00	N/A	0.00	N/A	0.02	N/A	.	.
% claims All Other Services	N/A	1.80	N/A	0.01	N/A	0.00	N/A	-99.58	-100.00
Average Amount Paid	N/A	\$43	N/A	\$44	N/A	\$46	N/A	3.06	2.64
% Claims with DX	N/A	98.22	N/A	99.99	N/A	100.00	N/A	1.81	0.00
% Claims with DX (SMRF TOS 8, 11, 12, 18)	85-100	99.99	Yes	99.99	Yes	100.00	Yes	0.00	0.01
% Claims with DX, where length=3	5-30	9.00	Yes	9.46	Yes	9.56	Yes	5.06	1.10
% Claims with DX, where length=4	20-50	53.60	No	51.60	No	50.23	No	-3.73	-2.67
% Claims with DX, where length=5	20-50	37.39	Yes	38.94	Yes	40.21	Yes	4.13	3.27
% OPD Claims with Service Code/OPD Claims (TOS 11)	NA	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% HH Claims with Service Code/HH Claims (TOS13)	NA	0.00	N/A	0.00	N/A	0.00	N/A	.	.
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	0.00	No	0.00	No	0.00	No	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF OT Validation Table
State: WI

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998
		Value	Within Range	Value	Within Range	Value	Within Range		
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.
% Other Codes Indicator /Claims with Service Codes	N/A	.	N/A	.	N/A	.	N/A	.	.

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
Yes
N/A
No
Yes
Yes
No
Yes
N/A
No
Yes
Yes
No
No
Yes
No
No
Yes
No
Yes
No
N/A
No
Yes
No
No
Yes
Yes
No
No
No
No
No
No
No
No
No

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
No
Yes
No
No
No
N/A
Yes
Yes
Yes
Yes
Yes
Yes
No
No
Yes
N/A
Yes
No
No
Yes
No
No
No
Yes
Yes
Yes
Yes
Yes
No
Yes
Yes
N/A
Yes
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
No
N/A
No
Yes
Yes
Yes
Yes
Yes
Yes
No
No
Yes
Yes
No
Yes
No
No
N/A
N/A
No
N/A
No
Yes
Yes
Yes
Yes
Yes
Yes
N/A
N/A
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

Cross Year Change Within Expected Range (+/-15%)
N/A
N/A
N/A

* Cross year change for encounter claims is expected to be +15%, no negative.

** Capitation Claims might be found in either in the All OT Claims or the FFS Non-Crossover section of the table.

1996-1998 SMRF RX Validation Table
State: WI

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Change Within Expected Range (+/-15%)
		Value	Within Range	Value	Within Range	Value	Within Range			
All RX Claims										
Total Number of Claims	N/A	6,674,033	N/A	6,377,521	N/A	6,573,737	N/A	-4.44	3.08	Yes
% Encounter Claims *	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A
Total FFS Claims	N/A	6,674,033	N/A	6,377,521	N/A	6,573,737	N/A	-4.44	3.08	Yes
% Adjusted Claims	> 1%	1.53	Yes	1.18	Yes	1.34	Yes	-22.96	14.23	No
% of all Adjusted Claims with Standard Adjustemnt (Type of Claim=5)	N/A	100.00	N/A	100.00	N/A	94.31	N/A	0.00	-5.69	Yes
% of all Adjusted Claims with Partial Adjustemnt (Type of Claim=2)	N/A	0.00	N/A	0.00	N/A	5.69	N/A	.	.	N/A
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$33	N/A	\$42	N/A	\$42	N/A	28.33	-1.15	No
FFS Claims (Type of Claim=1,2,5)										
Total Number of Claims	N/A	6,674,033	N/A	6,377,521	N/A	6,573,737	N/A	-4.44	3.08	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Aver. Medicaid Amount Paid (excluding claims with \$0 paid)	\$15-\$60	\$30	Yes	\$33	Yes	\$37	Yes	10.62	12.78	Yes
% Claims with TPL	>0 - 15	0.59	Yes	0.63	Yes	0.74	Yes	7.89	17.08	No
Aver. TPL Paid for claims with TPL	N/A	\$34	N/A	\$40	N/A	\$45	N/A	18.11	12.47	No
% Family Planning Claims (SMRF TOS 14)	N/A	0.77	N/A	0.41	N/A	0.34	N/A	-46.24	-17.79	No
% Drug Claims (SMRF TOS 16)	95-99	99.23	No	99.59	No	99.27	No	0.36	-0.32	Yes
% DME Claims (SMRF TOS 21)	>0 - 6	0.00	No	0.00	No	0.39	Yes	.	.	N/A
% Claims with HICL	98-100	98.94	Yes	99.70	Yes	99.32	Yes	0.76	-0.38	Yes
% Claims with Medispan	98-100	98.78	Yes	99.65	Yes	89.21	No	0.88	-10.47	Yes
% Claims with AHFS	98-100	98.94	Yes	99.70	Yes	99.32	Yes	0.76	-0.38	Yes
% Claims with Generic (GTC)	98-100	98.94	Yes	99.70	Yes	99.32	Yes	0.76	-0.38	Yes
% Claims with GC3	98-100	98.94	Yes	99.70	Yes	99.32	Yes	0.76	-0.38	Yes
NDC Configuration Indicator										
% Prescription (codes 0-3)	N/A	98.81	N/A	99.69	N/A	99.31	N/A	0.89	-0.38	Yes
% OTC (codes 4-6)	N/A	0.12	N/A	0.00	N/A	0.00	N/A	-96.31	7.65	No
% HRI (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	.	No
% Claims with Smart Key	98-100	98.94	Yes	99.70	Yes	99.32	Yes	0.76	-0.38	Yes
% OTC-Drug Class	N/A	4.27	N/A	4.06	N/A	3.73	N/A	-4.83	-8.13	Yes
% Prescription-Drug Class	N/A	94.67	N/A	95.63	N/A	95.58	N/A	1.02	-0.05	Yes
% Generic, multiple source	N/A	75.31	N/A	72.23	N/A	70.57	N/A	-4.09	-2.30	Yes
% Brand, single source	N/A	23.63	N/A	27.46	N/A	28.75	N/A	16.22	4.67	No

* Cross year change for encounter claims is expected to be +15%, no negative.

1996-1998 SMRF PSF Validation Table
State: WI

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ALL Records											
Total Number of Records	NA	616,273	N/A	585,189	N/A	547,014	N/A	-5.04	-6.52	10% (+/-)	Yes
% Recipients with at least one month of eligibility	99-100%	97.80	No	96.90	No	98.29	No	-0.92	1.44	15% (+/-)	Yes
TOTAL ENROLLEES (excluding ineligible recipients)											
Total Enrollees	NA	604,090	N/A	568,429	N/A	538,383	N/A	-5.90	-5.29	10% (+/-)	Yes
Total PYE	NA	472,006	N/A	432,849	N/A	411,231	N/A	-8.30	-4.99	10% (+/-)	Yes
Total EDB Crossover Enrollees	N/A	116,708	N/A	116,128	N/A	116,952	N/A	-0.50	0.71	10% (+/-)	Yes
% Records with Valid SSN Format	>=90%	96.96	Yes	97.41	Yes	97.91	Yes	0.47	0.51	10% (+/-)	Yes
#SSNs with duplicate records	N/A	5,587	N/A	3,035	N/A	5,560	N/A	-45.68	83.20	N/A	No
% with County Code	>=95%	99.17	Yes	99.30	Yes	99.46	Yes	0.14	0.16	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.28	Yes	99.37	Yes	99.68	Yes	0.09	0.31	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	2.04	Yes	2.15	Yes	2.29	Yes	5.33	6.58	10% (+/-)	Yes
% Age 0	2-8%	4.63	Yes	4.76	Yes	5.07	Yes	2.95	6.37	10% (+/-)	Yes
% Age 0-20 Years	49-74%	55.45	Yes	55.33	Yes	55.59	Yes	-0.22	0.48	10% (+/-)	Yes
% Age > 64 Years	5-18%	13.24	Yes	13.92	Yes	14.66	Yes	5.16	5.34	10% (+/-)	Yes
% Age > 64 Years who are EDB Crossovers	>=90%	95.68	Yes	95.44	Yes	95.27	Yes	-0.25	-0.18	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) who are EDB Crossovers	>=90%	95.51	Yes	95.38	Yes	95.24	Yes	-0.13	-0.15	10% (+/-)	Yes
% SMRF Disabled Groups (12,22,32,42) who are EDB Crossovers	30-55%	40.86	Yes	41.53	Yes	42.39	Yes	1.64	2.06	10% (+/-)	Yes
% SMRF Aged Groups (11,21,31,41) >64 yrs.	>=99%	99.75	Yes	99.73	Yes	99.49	Yes	-0.02	-0.24	10% (+/-)	Yes
% SMRF Child Groups (14,16, 24, 34, 44, 48) and Age <20 Years.	>=99%	99.81	Yes	99.84	Yes	99.87	Yes	0.02	0.03	10% (+/-)	Yes
% SMRF Adult Groups (15,17,25,35,45) > 19 Years	>=80%	92.71	Yes	91.99	Yes	90.25	Yes	-0.78	-1.89	10% (+/-)	Yes
SMRF Aged Total	N/A	66,060	N/A	64,434	N/A	63,818	N/A	-2.46	-0.96	10% (+/-)	Yes
11: Aged, Cash	N/A	19,227	N/A	17,862	N/A	16,475	N/A	-7.10	-7.77	10% (+/-)	Yes
21: Aged, MN	N/A	5,991	N/A	6,402	N/A	6,799	N/A	6.86	6.20	10% (+/-)	Yes
31: Aged, Poverty	N/A	2,417	N/A	2,467	N/A	3,511	N/A	2.07	42.32	10% (+/-)	No
41: Other Aged	N/A	38,425	N/A	37,703	N/A	37,033	N/A	-1.88	-1.78	10% (+/-)	Yes
SMRF Disabled Total	N/A	130,153	N/A	130,438	N/A	131,513	N/A	0.22	0.82	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	104,151	N/A	102,120	N/A	100,245	N/A	-1.95	-1.84	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	3,685	N/A	4,092	N/A	4,813	N/A	11.04	17.62	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	1,142	N/A	1,107	N/A	1,226	N/A	-3.06	10.75	10% (+/-)	No
42: Other Blind/Disabled	N/A	21,175	N/A	23,119	N/A	25,229	N/A	9.18	9.13	10% (+/-)	Yes
SMRF Child Total	N/A	290,647	N/A	271,047	N/A	256,549	N/A	-6.74	-5.35	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	108,914	N/A	61,954	N/A	75,504	N/A	-43.12	21.87	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	8,110	N/A	5,157	N/A	4,405	N/A	-36.41	-14.58	10% (+/-)	No
24: AFDC Child, MN	N/A	16,592	N/A	18,637	N/A	20,180	N/A	12.33	8.28	10% (+/-)	No

1996-1998 SMRF PSF Validation Table
State: WI

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
34: Child Poverty	N/A	62,142	N/A	83,211	N/A	80,575	N/A	33.90	-3.17	10% (+/-)	No
44: Other Child	N/A	81,276	N/A	87,421	N/A	59,071	N/A	7.56	-32.43	10% (+/-)	No
48: Foster Care Child	N/A	13,613	N/A	14,667	N/A	16,814	N/A	7.74	14.64	10% (+/-)	No
SMRF Adult Total	N/A	117,228	N/A	102,509	N/A	86,501	N/A	-12.56	-15.62	10% (+/-)	No
15: AFDC Adult, Cash	N/A	42,918	N/A	25,185	N/A	32,392	N/A	-41.32	28.62	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	8,242	N/A	6,899	N/A	4,805	N/A	-16.29	-30.35	10% (+/-)	No
25: AFDC Adult, MN	N/A	2,726	N/A	2,768	N/A	2,824	N/A	1.54	2.02	10% (+/-)	Yes
35: Adult, Poverty	N/A	14,546	N/A	17,629	N/A	18,207	N/A	21.19	3.28	10% (+/-)	No
45: Other Adult	N/A	48,796	N/A	50,028	N/A	28,273	N/A	2.52	-43.49	10% (+/-)	No
MANAGED CARE INFORMATION (excludes enrollees in PCCM only)											
# Total Managed Care Enrollees	N/A	225,012	N/A	309,283	N/A	289,068	N/A	37.45	-6.54	25% (+)	No
% Enrollees in Managed Care Sometime During Year	N/A	37.25	N/A	54.41	N/A	53.69	N/A	46.07	-1.32	25% (+)	No
Total Medicaid Paid to Enrollees with Any Managed Care Enrollment	N/A	\$324,550,909	N/A	\$432,016,131	N/A	\$412,353,448	N/A	33.11	-4.55	20%(+/-)	No
Total Capitation Payments	N/A	\$223,473,824	N/A	\$307,087,607	N/A	\$328,569,802	N/A	37.42	7.00	20%(+/-)	No
Total FFS Payments	N/A	\$101,077,085	N/A	\$124,928,524	N/A	\$83,783,646	N/A	23.60	-32.93	20%(+/-)	No
IP	N/A	\$19,774,284	N/A	\$29,593,357	N/A	\$31,171,674	N/A	49.66	5.33	20%(+/-)	No
LTC	N/A	\$32,163,491	N/A	\$33,401,287	N/A	\$4,945,353	N/A	3.85	-85.19	20%(+/-)	No
Drug	N/A	\$8,092,753	N/A	\$8,618,437	N/A	\$5,303,812	N/A	6.50	-38.46	20%(+/-)	No
All Other FFS	N/A	\$41,046,557	N/A	\$53,315,443	N/A	\$42,362,807	N/A	29.89	-20.54	20%(+/-)	No
% Total MC Enrollees	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Total MC Enrollees - Aged	N/A	0.95	N/A	0.66	N/A	0.10	N/A	-30.43	-85.52	25% (+)	No
% Total MC Enrollees - B/D	N/A	4.58	N/A	3.66	N/A	2.64	N/A	-20.00	-27.83	25% (+)	No
% Total MC Enrollees - Child	N/A	67.78	N/A	70.10	N/A	73.51	N/A	3.42	4.86	25% (+)	Yes
% Total MC Enrollees - Adult	N/A	26.68	N/A	25.57	N/A	23.75	N/A	-4.16	-7.12	25% (+)	No
CAPITATION CLAIMS (PCCM only is not counted as MC enrollment)											
Ratio of Cap Clms (TOS 20) to Months All MC Enrollment	.9 - 2	0.92	Yes	0.95	Yes	1.00	Yes	2.90	5.34	15% (+/-)	Yes
% MC enrollees with Cap Claims (TOS 20)	90-100%	90.63	Yes	95.20	Yes	97.29	Yes	5.05	2.19	15% (+/-)	Yes
% non-MC enrollees with Cap Claims (TOS 20)	0%	0.12	No	0.24	No	2.55	No	104.33	973.85	15% (+/-)	No
RECIPIENT INFORMATION											
Total Number of Recipients	N/A	542,185	N/A	524,314	N/A	497,112	N/A	-3.30	-5.19	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	89.75	Yes	92.24	No	92.33	No	2.77	0.10	15% (+/-)	Yes
% Aged who are Recipients	90-100%	92.45	Yes	92.38	Yes	91.16	Yes	-0.08	-1.32	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	91.30	Yes	91.75	Yes	91.58	Yes	0.50	-0.19	15% (+/-)	Yes
% Child who are Recipients	80-100%	88.14	Yes	92.06	Yes	93.03	Yes	4.45	1.04	15% (+/-)	Yes
%Adults who are Recipients	80-100%	90.51	Yes	93.23	Yes	92.29	Yes	3.01	-1.01	15% (+/-)	Yes
NON-EDB Crossover ENROLLEES (excluding ineligible recipients, and Managed Care Enrollees)											
# Non-EDB Crossover Enrollees	N/A	267,044	N/A	148,358	N/A	135,218	N/A	-44.44	-8.86	15% (+/-)	No
# Non-EDB Crossover Recipients	N/A	219,387	N/A	117,291	N/A	108,016	N/A	-46.54	-7.91	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
# Non-EDB Crossover PYE	N/A	190,115	N/A	99,779	N/A	92,789	N/A	-47.52	-7.01	15% (+/-)	No
SMRF Aged Total	N/A	2,895	N/A	2,904	N/A	3,015	N/A	0.31	3.82	10% (+/-)	Yes
11: Aged, Cash	N/A	1,023	N/A	1,016	N/A	1,009	N/A	-0.68	-0.69	10% (+/-)	Yes
21: Aged, MN	N/A	171	N/A	186	N/A	213	N/A	8.77	14.52	10% (+/-)	No
31: Aged, Poverty	N/A	41	N/A	41	N/A	63	N/A	0.00	53.66	10% (+/-)	No
41: Other Aged	N/A	1,660	N/A	1,661	N/A	1,730	N/A	0.06	4.15	10% (+/-)	Yes
SMRF Disabled Total	N/A	69,064	N/A	67,971	N/A	70,479	N/A	-1.58	3.69	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	62,787	N/A	60,550	N/A	61,295	N/A	-3.56	1.23	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	931	N/A	984	N/A	1,147	N/A	5.69	16.57	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	21	N/A	40	N/A	31	N/A	90.48	-22.50	10% (+/-)	No
42: Other Blind/Disabled	N/A	5,325	N/A	6,397	N/A	8,006	N/A	20.13	25.15	10% (+/-)	No
SMRF Child Total	N/A	138,124	N/A	54,234	N/A	44,046	N/A	-60.74	-18.79	10% (+/-)	No
14: AFDC Child, Cash	N/A	28,571	N/A	7,215	N/A	7,393	N/A	-74.75	2.47	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	4,913	N/A	1,418	N/A	1,106	N/A	-71.14	-22.00	10% (+/-)	No
24: AFDC Child, MN	N/A	11,588	N/A	4,833	N/A	3,679	N/A	-58.29	-23.88	10% (+/-)	No
34: Child Poverty	N/A	40,386	N/A	17,412	N/A	12,129	N/A	-56.89	-30.34	10% (+/-)	No
44: Other Child	N/A	41,644	N/A	11,772	N/A	6,018	N/A	-71.73	-48.88	10% (+/-)	No
48: Foster Care Child	N/A	11,022	N/A	11,584	N/A	13,721	N/A	5.10	18.45	10% (+/-)	No
SMRF Adult Total	N/A	56,959	N/A	23,248	N/A	17,677	N/A	-59.18	-23.96	10% (+/-)	No
15: AFDC Adult, Cash	N/A	12,653	N/A	3,995	N/A	4,956	N/A	-68.43	24.06	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	5,380	N/A	2,283	N/A	1,499	N/A	-57.57	-34.34	10% (+/-)	No
25: AFDC Adult, MN	N/A	2,079	N/A	1,262	N/A	1,086	N/A	-39.30	-13.95	10% (+/-)	No
35: Adult, Poverty	N/A	11,010	N/A	7,311	N/A	6,388	N/A	-33.60	-12.62	10% (+/-)	No
45: Other Adult	N/A	25,837	N/A	8,397	N/A	3,748	N/A	-67.50	-55.37	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$645,753,558	N/A	\$567,620,905	N/A	\$615,891,208	N/A	-12.10	8.50	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$2,418	N/A	\$3,826	N/A	\$4,555	N/A	58.22	19.05	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,943	N/A	\$4,839	N/A	\$5,702	N/A	64.41	17.82	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUPS											
All Aged	N/A	\$6,186	N/A	\$7,111	N/A	\$8,169	N/A	14.95	14.89	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,218	N/A	\$8,093	N/A	\$8,757	N/A	30.14	8.21	15% (+/-)	No
21: Aged, MN	N/A	\$3,255	N/A	\$4,389	N/A	\$3,659	N/A	34.84	-16.63	15% (+/-)	No
31: Aged, Poverty	N/A	\$264	N/A	\$99	N/A	\$82	N/A	-62.57	-16.52	15% (+/-)	No
41: Other Aged	N/A	\$6,614	N/A	\$6,988	N/A	\$8,676	N/A	5.66	24.16	15% (+/-)	No
All Blind/Disabled	N/A	\$6,597	N/A	\$6,900	N/A	\$7,326	N/A	4.59	6.18	15% (+/-)	Yes
12: B/D, Cash	N/A	\$6,350	N/A	\$6,661	N/A	\$7,021	N/A	4.90	5.40	15% (+/-)	Yes
22: B/D, MN	N/A	\$10,078	N/A	\$10,016	N/A	\$10,209	N/A	-0.62	1.93	15% (+/-)	Yes
32: B/D, Poverty	N/A	\$816	N/A	\$332	N/A	\$743	N/A	-59.30	123.87	15% (+/-)	No
42: Other B/D	N/A	\$8,923	N/A	\$8,719	N/A	\$9,276	N/A	-2.29	6.39	15% (+/-)	Yes
All Child	N/A	\$660	N/A	\$942	N/A	\$1,244	N/A	42.63	32.14	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$625	N/A	\$608	N/A	\$613	N/A	-2.70	0.82	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$771	N/A	\$1,161	N/A	\$1,380	N/A	50.50	18.88	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
24: AFDC Child, MN	N/A	\$470	N/A	\$437	N/A	\$667	N/A	-7.07	52.77	15% (+/-)	No
34: Child, Poverty	N/A	\$385	N/A	\$470	N/A	\$439	N/A	22.33	-6.68	15% (+/-)	No
44: Other Child	N/A	\$642	N/A	\$1,041	N/A	\$2,139	N/A	62.02	105.52	15% (+/-)	No
48: Foster Care Child	N/A	\$1,979	N/A	\$1,941	N/A	\$2,048	N/A	-1.94	5.51	15% (+/-)	Yes
All Adult	N/A	\$1,423	N/A	\$1,159	N/A	\$1,139	N/A	-18.55	-1.70	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$2,003	N/A	\$1,436	N/A	\$1,172	N/A	-28.30	-18.41	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,033	N/A	\$1,183	N/A	\$1,158	N/A	14.56	-2.09	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,487	N/A	\$926	N/A	\$955	N/A	-37.74	3.09	15% (+/-)	No
35: Adult, Poverty	N/A	\$1,864	N/A	\$1,265	N/A	\$1,135	N/A	-32.15	-10.29	15% (+/-)	No
45: Other Adult	N/A	\$1,026	N/A	\$962	N/A	\$1,148	N/A	-6.18	19.31	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$174,709,190	N/A	\$149,101,574	N/A	\$155,059,829	N/A	-14.66	4.00	15% (+/-)	Yes
IP: Number of Users	N/A	29,200	N/A	17,170	N/A	15,674	N/A	-41.20	-8.71	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$5,983	N/A	\$8,684	N/A	\$9,893	N/A	45.14	13.92	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	9	N/A	9	N/A	22.25	4.05	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$268,203	N/A	\$235,889	N/A	\$417,291	N/A	-12.05	76.90	15% (+/-)	No
MH Aged: Number of Users	N/A	12	N/A	17	N/A	14	N/A	41.67	-17.65	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$22,350	N/A	\$13,876	N/A	\$29,807	N/A	-37.92	114.81	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$23,174,646	N/A	\$24,171,009	N/A	\$26,693,422	N/A	4.30	10.44	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,570	N/A	1,364	N/A	1,348	N/A	-13.12	-1.17	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$14,761	N/A	\$17,721	N/A	\$19,802	N/A	20.05	11.75	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$65,555,578	N/A	\$64,971,633	N/A	\$64,398,941	N/A	-0.89	-0.88	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,068	N/A	1,030	N/A	982	N/A	-3.56	-4.66	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$61,382	N/A	\$63,079	N/A	\$65,579	N/A	2.77	3.96	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$35,234,527	N/A	\$36,913,922	N/A	\$41,465,949	N/A	4.77	12.33	15% (+/-)	Yes
NF: Number of Users	N/A	2,072	N/A	1,957	N/A	2,134	N/A	-5.55	9.04	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$17,005	N/A	\$18,863	N/A	\$19,431	N/A	10.92	3.01	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$25,703,014	N/A	\$17,651,395	N/A	\$16,228,688	N/A	-31.33	-8.06	15% (+/-)	No
Physician: Number of Users	N/A	85,816	N/A	48,099	N/A	42,896	N/A	-43.95	-10.82	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$300	N/A	\$367	N/A	\$378	N/A	22.53	3.09	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$8,776,440	N/A	\$4,346,902	N/A	\$4,431,464	N/A	-50.47	1.95	15% (+/-)	No
Dental: Number of Users	N/A	63,204	N/A	30,602	N/A	27,818	N/A	-51.58	-9.10	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$139	N/A	\$142	N/A	\$159	N/A	2.30	12.15	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$36,212,346	N/A	\$28,249,508	N/A	\$24,973,581	N/A	-21.99	-11.60	15% (+/-)	No
Other Practitioner: Number of Users	N/A	52,349	N/A	31,048	N/A	30,911	N/A	-40.69	-0.44	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$692	N/A	\$910	N/A	\$808	N/A	31.53	-11.20	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$52,401,157	N/A	\$39,204,224	N/A	\$37,908,096	N/A	-25.18	-3.31	15% (+/-)	No
OPD Number of Users	N/A	113,542	N/A	64,179	N/A	58,379	N/A	-43.48	-9.04	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
OPD: Avg Medicaid Pd per User	N/A	\$462	N/A	\$611	N/A	\$649	N/A	32.36	6.30	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$48,714,133	N/A	\$32,440,600	N/A	\$34,410,723	N/A	-33.41	6.07	15% (+/-)	No
Clinic: Number of Users	N/A	145,166	N/A	77,013	N/A	70,924	N/A	-46.95	-7.91	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$336	N/A	\$421	N/A	\$485	N/A	25.53	15.18	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$28,769,529	N/A	\$24,735,967	N/A	\$19,915,317	N/A	-14.02	-19.49	15% (+/-)	No
HH: Number of Users	N/A	9,527	N/A	10,096	N/A	8,434	N/A	5.97	-16.46	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$3,020	N/A	\$2,450	N/A	\$2,361	N/A	-18.87	-3.62	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$4,892,063	N/A	\$1,636,168	N/A	\$585,668	N/A	-66.55	-64.20	15% (+/-)	No
FP: Number of Users	N/A	16,835	N/A	7,127	N/A	4,200	N/A	-57.67	-41.07	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$291	N/A	\$230	N/A	\$139	N/A	-21.00	-39.26	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$18,143,744	N/A	\$11,878,228	N/A	\$11,543,996	N/A	-34.53	-2.81	15% (+/-)	No
Lab/Xray: Number of Users	N/A	132,401	N/A	69,932	N/A	60,755	N/A	-47.18	-13.12	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$137	N/A	\$170	N/A	\$190	N/A	23.95	11.87	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$72,423,240	N/A	\$63,870,008	N/A	\$75,168,248	N/A	-11.81	17.69	15% (+/-)	No
Drugs: Number of Users	N/A	159,326	N/A	85,520	N/A	78,302	N/A	-46.32	-8.44	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$455	N/A	\$747	N/A	\$960	N/A	64.30	28.54	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$3,202,291	N/A	\$1,211,755	N/A	\$526,853	N/A	-62.16	-56.52	15% (+/-)	No
EPSDT: Number of Users	N/A	40,682	N/A	17,357	N/A	8,199	N/A	-57.33	-52.76	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$79	N/A	\$70	N/A	\$64	N/A	-11.31	-7.96	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$1,040,065	N/A	\$800,300	N/A	\$455,141	N/A	-23.05	-43.13	15% (+/-)	No
RHC: Number of Users	N/A	7,285	N/A	7,866	N/A	5,187	N/A	7.98	-34.06	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$143	N/A	\$102	N/A	\$88	N/A	-28.74	-13.76	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$33,074,290	N/A	\$41,978,913	N/A	\$66,049,024	N/A	26.92	57.34	15% (+/-)	No
Other Services: Number of Users	N/A	60,669	N/A	42,102	N/A	35,656	N/A	-30.60	-15.31	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$545	N/A	\$997	N/A	\$1,852	N/A	82.90	85.78	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$93,955	N/A	\$253,276	N/A	\$1,258,662	N/A	169.57	396.95	15% (+/-)	No
Premium Payment: Number of Users	N/A	434	N/A	605	N/A	6,323	N/A	39.40	945.12	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$216	N/A	\$419	N/A	\$199	N/A	93.38	-52.45	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$10,459,443	N/A	\$13,486,212	N/A	\$13,185,301	N/A	28.94	-2.23	15% (+/-)	No
DME: Number of Users	N/A	21,181	N/A	16,089	N/A	16,139	N/A	-24.04	0.31	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$494	N/A	\$838	N/A	\$817	N/A	69.75	-2.53	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$29,877	N/A	\$2,479,170	N/A	\$3,787,197	N/A	8197.92	52.76	15% (+/-)	No
Case Management: Number of Users	N/A	983	N/A	7,205	N/A	10,981	N/A	632.96	52.41	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$30	N/A	\$344	N/A	\$345	N/A	1032.11	0.23	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$2,875,827	N/A	\$8,004,252	N/A	\$14,990,344	N/A	178.33	87.28	15% (+/-)	No
Transportation: Number of Users	N/A	17,629	N/A	17,495	N/A	19,633	N/A	-0.76	12.22	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Transportation: Avg Medicaid Pd per User	N/A	\$163	N/A	\$458	N/A	\$764	N/A	180.46	66.89	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$2,437,473	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	6,047	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$403	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE											
Inpatient Hospital (TOS 01)	N/A	\$654	N/A	\$1,005	N/A	\$1,147	N/A	53.62	14.10	15% (+/-)	No
Aged	N/A	\$720	N/A	\$856	N/A	\$857	N/A	18.92	0.11	15% (+/-)	No
Blind/Disabled	N/A	\$1,754	N/A	\$1,822	N/A	\$1,879	N/A	3.88	3.14	15% (+/-)	Yes
Child	N/A	\$152	N/A	\$211	N/A	\$260	N/A	38.99	23.46	15% (+/-)	No
Adult	N/A	\$537	N/A	\$490	N/A	\$487	N/A	-8.77	-0.51	15% (+/-)	Yes
LTC (TOS=02,04,05,07)	N/A	\$465	N/A	\$851	N/A	\$983	N/A	82.98	15.52	15% (+/-)	No
Aged	N/A	\$3,435	N/A	\$3,591	N/A	\$4,510	N/A	4.54	25.57	15% (+/-)	No
Blind/Disabled	N/A	\$1,459	N/A	\$1,505	N/A	\$1,462	N/A	3.12	-2.85	15% (+/-)	Yes
Child	N/A	\$91	N/A	\$232	N/A	\$348	N/A	153.96	50.00	15% (+/-)	No
Adult	N/A	\$16	N/A	\$44	N/A	\$59	N/A	174.05	33.62	15% (+/-)	No
Drugs (TOS=16)	N/A	\$271	N/A	\$431	N/A	\$556	N/A	58.74	29.13	15% (+/-)	No
Aged	N/A	\$423	N/A	\$477	N/A	\$590	N/A	12.87	23.63	15% (+/-)	No
Blind/Disabled	N/A	\$824	N/A	\$843	N/A	\$974	N/A	2.36	15.47	15% (+/-)	No
Child	N/A	\$56	N/A	\$62	N/A	\$84	N/A	11.24	34.91	15% (+/-)	No
Adult	N/A	\$115	N/A	\$77	N/A	\$60	N/A	-33.52	-22.23	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$18	N/A	\$11	N/A	\$4	N/A	-39.80	-60.73	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-41.51	-100.00	15% (+/-)	No
Blind/Disabled	N/A	\$10	N/A	\$9	N/A	\$5	N/A	-8.66	-45.13	15% (+/-)	No
Child	N/A	\$1	N/A	\$1	N/A	\$1	N/A	2.05	-12.27	15% (+/-)	Yes
Adult	N/A	\$71	N/A	\$41	N/A	\$11	N/A	-41.96	-73.58	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,009	N/A	\$1,528	N/A	\$1,864	N/A	51.43	22.00	15% (+/-)	No
Aged	N/A	\$1,608	N/A	\$2,186	N/A	\$2,213	N/A	35.98	1.22	15% (+/-)	No
Blind/Disabled	N/A	\$2,551	N/A	\$2,721	N/A	\$3,007	N/A	6.68	10.49	15% (+/-)	Yes
Child	N/A	\$360	N/A	\$436	N/A	\$551	N/A	20.93	26.56	15% (+/-)	No
Adult	N/A	\$683	N/A	\$507	N/A	\$523	N/A	-25.77	3.07	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	10.93	N/A	11.57	N/A	11.59	N/A	5.84	0.16	15% (+/-)	Yes
Aged	N/A	10.19	N/A	10.06	N/A	11.01	N/A	-1.32	9.51	15% (+/-)	Yes
Blind/Disabled	N/A	16.21	N/A	15.17	N/A	14.38	N/A	-6.42	-5.21	15% (+/-)	Yes
Child	N/A	4.98	N/A	5.59	N/A	6.01	N/A	12.32	7.50	15% (+/-)	Yes
Adult	N/A	19.02	N/A	15.20	N/A	14.48	N/A	-20.07	-4.73	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.75	N/A	2.92	N/A	3.30	N/A	66.85	12.80	15% (+/-)	No
Aged	N/A	18.45	N/A	18.84	N/A	22.09	N/A	2.12	17.27	15% (+/-)	No
Blind/Disabled	N/A	4.39	N/A	4.24	N/A	4.14	N/A	-3.45	-2.39	15% (+/-)	Yes
Child	N/A	0.71	N/A	1.59	N/A	1.92	N/A	122.59	20.84	15% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	0.22	N/A	0.20	N/A	0.18	N/A	-9.33	-13.26	15% (+/-)	Yes
% with ratio of LT days/enroll days > 1	N/A	8.03	N/A	9.17	N/A	9.06	N/A	14.10	-1.13	N/A	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	59.66	N/A	57.64	N/A	57.91	N/A	-3.38	0.46	15% (+/-)	Yes
Aged	N/A	49.15	N/A	50.59	N/A	51.81	N/A	2.91	2.42	15% (+/-)	Yes
Blind/Disabled	N/A	75.78	N/A	75.47	N/A	74.42	N/A	-0.42	-1.38	15% (+/-)	Yes
Child	N/A	51.26	N/A	41.37	N/A	39.85	N/A	-19.28	-3.69	15% (+/-)	No
Adult	N/A	61.04	N/A	44.38	N/A	38.11	N/A	-27.29	-14.13	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	6.30	N/A	4.80	N/A	3.11	N/A	-23.80	-35.34	15% (+/-)	No
Aged	N/A	0.07	N/A	0.07	N/A	0.00	N/A	-0.31	-100.00	15% (+/-)	No
Blind/Disabled	N/A	3.96	N/A	3.88	N/A	3.20	N/A	-2.18	-17.50	15% (+/-)	No
Child	N/A	1.08	N/A	1.30	N/A	1.20	N/A	20.74	-7.83	15% (+/-)	No
Adult	N/A	22.14	N/A	16.29	N/A	8.03	N/A	-26.45	-50.71	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	79.77	N/A	76.39	N/A	77.04	N/A	-4.24	0.85	15% (+/-)	Yes
Aged	N/A	54.78	N/A	56.16	N/A	57.25	N/A	2.52	1.93	15% (+/-)	Yes
Blind/Disabled	N/A	88.21	N/A	88.29	N/A	86.63	N/A	0.09	-1.88	15% (+/-)	Yes
Child	N/A	76.35	N/A	66.32	N/A	66.96	N/A	-13.13	0.96	15% (+/-)	Yes
Adult	N/A	79.12	N/A	67.64	N/A	67.34	N/A	-14.51	-0.45	15% (+/-)	Yes
Avg # IP Days per User	N/A	7	N/A	9	N/A	9	N/A	22.25	4.05	15% (+/-)	No
Aged	N/A	7	N/A	7	N/A	6	N/A	-0.14	-12.26	15% (+/-)	Yes
Blind/Disabled	N/A	13	N/A	12	N/A	12	N/A	-3.49	-2.14	15% (+/-)	Yes
Child	N/A	4	N/A	5	N/A	5	N/A	4.40	15.58	15% (+/-)	No
Adult	N/A	4	N/A	4	N/A	4	N/A	-5.55	4.82	15% (+/-)	Yes
Avg # LT Days per User	N/A	200	N/A	214	N/A	215	N/A	7.01	0.51	15% (+/-)	Yes
Aged	N/A	298	N/A	303	N/A	304	N/A	1.79	0.47	15% (+/-)	Yes
Blind/Disabled	N/A	240	N/A	248	N/A	240	N/A	3.61	-3.51	15% (+/-)	Yes
Child	N/A	46	N/A	48	N/A	62	N/A	4.39	28.73	15% (+/-)	No
Adult	N/A	34	N/A	110	N/A	162	N/A	222.20	47.21	15% (+/-)	No
% Enrollees with Delivery	N/A	4.65	N/A	3.47	N/A	3.28	N/A	-25.38	-5.60	15% (+/-)	No
EDB Crossovers (DUALY ENROLLED BENEFICIARIES, excluding ineligible recipients, and Managed Care Enrollees)											
Total EDB Crossover Enrollees	N/A	112,034	N/A	110,788	N/A	114,097	N/A	-1.11	2.99	15% (+/-)	Yes
# EDB Crossover Recipients	N/A	105,504	N/A	104,263	N/A	106,506	N/A	-1.18	2.15	15% (+/-)	Yes
# EDB Crossover PYE	N/A	97,937	N/A	96,675	N/A	98,854	N/A	-1.29	2.25	15% (+/-)	Yes
Type of EDB Crossover Indicator											
% EDB only or EDB and MSIS elig (code 4-5)	0-5%	19.34	No	20.55	No	22.99	No	6.26	11.88	15% (+/-)	Yes
% EDB and MSIS Claims (code 6)	0-5%	6.98	No	7.04	No	0.01	Yes	0.93	-99.91	15% (+/-)	No
% EDB, MSIS elig and MSIS Claims(code 7)	95-100%	73.68	No	72.41	No	77.00	No	-1.73	6.35	15% (+/-)	Yes
SMRF Aged Total	N/A	61,017	N/A	59,476	N/A	60,525	N/A	-2.53	1.76	10% (+/-)	Yes
11: Aged, Cash	N/A	17,856	N/A	16,502	N/A	15,242	N/A	-7.58	-7.64	10% (+/-)	Yes
21: Aged, MN	N/A	5,529	N/A	5,927	N/A	6,575	N/A	7.20	10.93	10% (+/-)	No

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
31: Aged, Poverty	N/A	2,290	N/A	2,342	N/A	3,443	N/A	2.27	47.01	10% (+/-)	No
41: Other Aged	N/A	35,342	N/A	34,705	N/A	35,265	N/A	-1.80	1.61	10% (+/-)	Yes
SMRF Disabled Total	N/A	50,784	N/A	51,135	N/A	53,390	N/A	0.69	4.41	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	33,288	N/A	32,712	N/A	32,215	N/A	-1.73	-1.52	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	2,645	N/A	2,971	N/A	3,621	N/A	12.33	21.88	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	1,086	N/A	1,026	N/A	1,184	N/A	-5.52	15.40	10% (+/-)	No
42: Other Blind/Disabled	N/A	13,765	N/A	14,426	N/A	16,370	N/A	4.80	13.48	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,117,719,404	N/A	\$1,144,180,006	N/A	\$1,222,218,576	N/A	2.37	6.82	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$9,977	N/A	\$10,328	N/A	\$10,712	N/A	3.52	3.72	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (Us	N/A	\$10,594	N/A	\$10,974	N/A	\$11,476	N/A	3.59	4.57	15% (+/-)	Yes
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$12,362	N/A	\$12,818	N/A	\$13,353	N/A	3.69	4.17	15% (+/-)	Yes
11: Aged, Cash	N/A	\$3,023	N/A	\$3,219	N/A	\$3,599	N/A	6.48	11.81	15% (+/-)	Yes
21: Aged, MN	N/A	\$5,963	N/A	\$6,183	N/A	\$6,605	N/A	3.69	6.82	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$355	N/A	\$430	N/A	\$303	N/A	21.02	-29.68	15% (+/-)	No
41: Other Aged	N/A	\$18,859	N/A	\$19,351	N/A	\$20,100	N/A	2.61	3.87	15% (+/-)	Yes
All Blind/Disabled	N/A	\$7,140	N/A	\$7,457	N/A	\$7,736	N/A	4.45	3.74	15% (+/-)	Yes
12: B/D, Cash	N/A	\$4,416	N/A	\$4,703	N/A	\$5,147	N/A	6.50	9.44	15% (+/-)	Yes
22: B/D, MN	N/A	\$5,103	N/A	\$5,596	N/A	\$5,542	N/A	9.67	-0.98	15% (+/-)	Yes
32: B/D, Poverty	N/A	\$627	N/A	\$803	N/A	\$732	N/A	28.12	-8.88	15% (+/-)	No
42: Other B/D	N/A	\$14,632	N/A	\$14,559	N/A	\$13,823	N/A	-0.50	-5.06	15% (+/-)	Yes
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$29,640,387	N/A	\$28,629,933	N/A	\$29,248,366	N/A	-3.41	2.16	15% (+/-)	Yes
IP: Number of Users	N/A	20,764	N/A	20,080	N/A	19,984	N/A	-3.29	-0.48	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,427	N/A	\$1,426	N/A	\$1,464	N/A	-0.12	2.65	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	1	N/A	1	N/A	1	N/A	-17.87	1.34	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$4,407,960	N/A	\$3,710,162	N/A	\$2,370,213	N/A	-15.83	-36.12	15% (+/-)	No
MH Aged: Number of Users	N/A	298	N/A	226	N/A	171	N/A	-24.16	-24.34	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$14,792	N/A	\$16,417	N/A	\$13,861	N/A	10.98	-15.57	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$97,288	N/A	\$113,929	N/A	\$98,040	N/A	17.10	-13.95	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	7	N/A	9	N/A	8	N/A	28.57	-11.11	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$13,898	N/A	\$12,659	N/A	\$12,255	N/A	-8.92	-3.19	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$135,791,940	N/A	\$135,657,224	N/A	\$136,201,668	N/A	-0.10	0.40	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,567	N/A	2,434	N/A	2,318	N/A	-5.18	-4.77	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$52,899	N/A	\$55,734	N/A	\$58,758	N/A	5.36	5.43	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$674,819,438	N/A	\$679,623,055	N/A	\$716,034,208	N/A	0.71	5.36	15% (+/-)	Yes
NF Number of Users	N/A	37,754	N/A	36,874	N/A	37,752	N/A	-2.33	2.38	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$17,874	N/A	\$18,431	N/A	\$18,967	N/A	3.12	2.91	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$6,382,341	N/A	\$6,321,613	N/A	\$6,111,847	N/A	-0.95	-3.32	15% (+/-)	Yes
Physician: Number of Users	N/A	52,274	N/A	49,675	N/A	44,936	N/A	-4.97	-9.54	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Physician: Avg Medicaid Pd per User	N/A	\$122	N/A	\$127	N/A	\$136	N/A	4.23	6.88	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,515,154	N/A	\$2,725,606	N/A	\$3,621,391	N/A	8.37	32.87	15% (+/-)	No
Dental: Number of Users	N/A	30,279	N/A	30,941	N/A	32,560	N/A	2.19	5.23	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$83	N/A	\$88	N/A	\$111	N/A	6.05	26.26	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$14,514,694	N/A	\$13,099,758	N/A	\$8,684,991	N/A	-9.75	-33.70	15% (+/-)	No
Other Practitioner: Number of Users	N/A	33,689	N/A	35,996	N/A	37,723	N/A	6.85	4.80	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$431	N/A	\$364	N/A	\$230	N/A	-15.53	-36.74	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$19,095,732	N/A	\$19,068,162	N/A	\$20,500,242	N/A	-0.14	7.51	15% (+/-)	Yes
OPD Number of Users	N/A	52,502	N/A	51,929	N/A	52,855	N/A	-1.09	1.78	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$364	N/A	\$367	N/A	\$388	N/A	0.96	5.63	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$8,473,203	N/A	\$8,862,657	N/A	\$9,732,608	N/A	4.60	9.82	15% (+/-)	Yes
Clinic: Number of Users	N/A	59,308	N/A	59,222	N/A	62,285	N/A	-0.15	5.17	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$143	N/A	\$150	N/A	\$156	N/A	4.75	4.42	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$43,112,401	N/A	\$36,466,039	N/A	\$16,352,043	N/A	-15.42	-55.16	15% (+/-)	No
HH: Number of Users	N/A	21,525	N/A	26,904	N/A	20,995	N/A	24.99	-21.96	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,003	N/A	\$1,355	N/A	\$779	N/A	-32.33	-42.54	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$244,379	N/A	\$240,700	N/A	\$223,940	N/A	-1.51	-6.96	15% (+/-)	Yes
FP: Number of Users	N/A	1,482	N/A	1,445	N/A	1,377	N/A	-2.50	-4.71	15% (+/-)	Yes
FP: Avg Medicaid Pd per User	N/A	\$165	N/A	\$167	N/A	\$163	N/A	1.02	-2.37	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$3,386,982	N/A	\$3,210,408	N/A	\$3,398,505	N/A	-5.21	5.86	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	58,487	N/A	57,000	N/A	57,851	N/A	-2.54	1.49	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$58	N/A	\$56	N/A	\$59	N/A	-2.74	4.30	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$124,649,639	N/A	\$137,636,663	N/A	\$163,542,184	N/A	10.42	18.82	15% (+/-)	No
Drugs: Number of Users	N/A	96,251	N/A	95,232	N/A	97,641	N/A	-1.06	2.53	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,295	N/A	\$1,445	N/A	\$1,675	N/A	11.60	15.89	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$3,983	N/A	\$3,599	N/A	\$489	N/A	-9.64	-86.41	15% (+/-)	No
EPSDT: Number of Users	N/A	445	N/A	407	N/A	23	N/A	-8.54	-94.35	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$9	N/A	\$9	N/A	\$21	N/A	-1.20	140.43	15% (+/-)	No
RHC: Total Medicaid Pd (TOS 18)	N/A	\$226,159	N/A	\$310,756	N/A	\$298,596	N/A	37.41	-3.91	15% (+/-)	No
RHC: Number of Users	N/A	2,568	N/A	3,651	N/A	3,457	N/A	42.17	-5.31	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$88	N/A	\$85	N/A	\$86	N/A	-3.35	1.48	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$44,010,781	N/A	\$52,876,154	N/A	\$78,277,526	N/A	20.14	48.04	15% (+/-)	No
Other Services: Number of Users	N/A	68,855	N/A	60,941	N/A	52,292	N/A	-11.49	-14.19	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$639	N/A	\$868	N/A	\$1,497	N/A	35.75	72.52	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$4,802	N/A	\$13,156	N/A	\$23,377	N/A	173.97	77.69	15% (+/-)	No
Premium Payment: Number of Users	N/A	7	N/A	11	N/A	41	N/A	57.14	272.73	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$686	N/A	\$1,196	N/A	\$570	N/A	74.34	-52.33	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Total Medicaid Paid (TOS 21)	N/A	\$5,676,720	N/A	\$5,764,277	N/A	\$6,221,154	N/A	1.54	7.93	15% (+/-)	Yes
DME: Number of Users	N/A	13,772	N/A	15,046	N/A	16,919	N/A	9.25	12.45	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$412	N/A	\$383	N/A	\$368	N/A	-7.06	-4.02	15% (+/-)	Yes
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$23,572	N/A	\$1,386,459	N/A	\$2,388,798	N/A	5781.80	72.29	15% (+/-)	No
Case Management: Number of Users	N/A	887	N/A	7,636	N/A	8,670	N/A	760.88	13.54	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$27	N/A	\$182	N/A	\$276	N/A	583.23	51.75	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$641,849	N/A	\$8,459,696	N/A	\$17,314,555	N/A	1218.02	104.67	15% (+/-)	No
Transportation: Number of Users	N/A	10,858	N/A	28,506	N/A	37,171	N/A	162.53	30.40	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$59	N/A	\$297	N/A	\$466	N/A	402.04	56.96	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$1,573,835	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	7,989	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$197	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$265	N/A	\$258	N/A	\$256	N/A	-2.32	-0.80	15% (+/-)	Yes
Aged	N/A	\$184	N/A	\$169	N/A	\$173	N/A	-8.39	2.79	15% (+/-)	Yes
Blind/Disabled	N/A	\$360	N/A	\$363	N/A	\$348	N/A	0.81	-4.03	15% (+/-)	Yes
LTC (TOS=02,04,05,07)	N/A	\$7,276	N/A	\$7,393	N/A	\$7,491	N/A	1.62	1.32	15% (+/-)	Yes
Aged	N/A	\$10,404	N/A	\$10,725	N/A	\$11,108	N/A	3.09	3.57	15% (+/-)	Yes
Blind/Disabled	N/A	\$3,545	N/A	\$3,540	N/A	\$3,407	N/A	-0.14	-3.75	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$1,113	N/A	\$1,242	N/A	\$1,433	N/A	11.66	15.38	15% (+/-)	No
Aged	N/A	\$962	N/A	\$1,058	N/A	\$1,186	N/A	10.05	12.04	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,296	N/A	\$1,459	N/A	\$1,717	N/A	12.56	17.69	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$2	N/A	\$2	N/A	\$2	N/A	-0.40	-9.66	15% (+/-)	Yes
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-99.25	14025.86	15% (+/-)	No
Blind/Disabled	N/A	\$5	N/A	\$5	N/A	\$4	N/A	-1.36	-10.64	15% (+/-)	Yes
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,322	N/A	\$1,431	N/A	\$1,529	N/A	8.30	6.86	15% (+/-)	Yes
Aged	N/A	\$813	N/A	\$866	N/A	\$886	N/A	6.53	2.31	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,934	N/A	\$2,091	N/A	\$2,260	N/A	8.11	8.06	15% (+/-)	Yes
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	18.53	N/A	18.12	N/A	17.51	N/A	-2.21	-3.36	15% (+/-)	Yes
Aged	N/A	17.37	N/A	17.02	N/A	16.10	N/A	-2.02	-5.44	15% (+/-)	Yes
Blind/Disabled	N/A	19.92	N/A	19.41	N/A	19.13	N/A	-2.57	-1.46	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	36.06	N/A	35.58	N/A	35.19	N/A	-1.33	-1.09	15% (+/-)	Yes
Aged	N/A	56.84	N/A	56.74	N/A	56.92	N/A	-0.19	0.32	15% (+/-)	Yes
Blind/Disabled	N/A	11.24	N/A	11.07	N/A	10.65	N/A	-1.45	-3.87	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	85.91	N/A	85.96	N/A	85.58	N/A	0.05	-0.44	15% (+/-)	Yes
Aged	N/A	86.90	N/A	86.78	N/A	85.77	N/A	-0.13	-1.16	15% (+/-)	Yes

1996-1998 SMRF PSF Validation Table
State: WI

Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	84.77	N/A	85.07	N/A	85.42	N/A	0.35	0.41	15% (+/-)	Yes
% Enrollees with FP Claims (TOS=14)	N/A	1.32	N/A	1.30	N/A	1.21	N/A	-1.40	-7.47	15% (+/-)	Yes
Aged	N/A	0.00	N/A	0.00	N/A	0.01	N/A	-65.80	489.60	15% (+/-)	No
Blind/Disabled	N/A	2.88	N/A	2.81	N/A	2.56	N/A	-2.18	-9.15	15% (+/-)	Yes
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	89.98	N/A	89.73	N/A	88.57	N/A	-0.28	-1.30	15% (+/-)	Yes
Aged	N/A	88.02	N/A	87.61	N/A	85.65	N/A	-0.47	-2.24	15% (+/-)	Yes
Blind/Disabled	N/A	92.37	N/A	92.25	N/A	91.93	N/A	-0.13	-0.34	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	1	N/A	1	N/A	1	N/A	-17.87	1.34	15% (+/-)	No
Aged	N/A	0	N/A	0	N/A	0	N/A	-45.11	68.76	15% (+/-)	No
Blind/Disabled	N/A	1	N/A	1	N/A	1	N/A	-12.61	-10.59	15% (+/-)	Yes
Avg # LT Days per User (TOS 02, 04, 05, 07)	N/A	307	N/A	307	N/A	304	N/A	-0.13	-0.93	15% (+/-)	Yes
Aged	N/A	311	N/A	311	N/A	309	N/A	0.03	-0.64	15% (+/-)	Yes
Blind/Disabled	N/A	283	N/A	281	N/A	272	N/A	-0.93	-3.08	15% (+/-)	Yes
TOTAL ENROLLEES (EXCLUDING INELIGIBLE RECIPIENTS, and Managed Care Enrollees)											
Total Enrollees	N/A	379,078	N/A	259,146	N/A	249,315	N/A	-31.64	-3.79	15% (+/-)	No
# Recipients	N/A	324,891	N/A	221,554	N/A	214,522	N/A	-31.81	-3.17	15% (+/-)	No
Total PYE	N/A	288,052	N/A	196,454	N/A	191,643	N/A	-31.80	-2.45	15% (+/-)	No
SMRF Aged Total	N/A	63,912	N/A	62,380	N/A	63,540	N/A	-2.40	1.86	10% (+/-)	Yes
11: Aged, Cash	N/A	18,879	N/A	17,518	N/A	16,251	N/A	-7.21	-7.23	10% (+/-)	Yes
21: Aged, MN	N/A	5,700	N/A	6,113	N/A	6,788	N/A	7.25	11.04	10% (+/-)	No
31: Aged, Poverty	N/A	2,331	N/A	2,383	N/A	3,506	N/A	2.23	47.13	10% (+/-)	No
41: Other Aged	N/A	37,002	N/A	36,366	N/A	36,995	N/A	-1.72	1.73	10% (+/-)	Yes
SMRF Disabled Total	N/A	119,848	N/A	119,106	N/A	123,869	N/A	-0.62	4.00	10% (+/-)	Yes
12: Blind/Disabled, Cash	N/A	96,075	N/A	93,262	N/A	93,510	N/A	-2.93	0.27	10% (+/-)	Yes
22: Blind/Disabled, MN	N/A	3,576	N/A	3,955	N/A	4,768	N/A	10.60	20.56	10% (+/-)	No
32: Blind/Disabled, Poverty	N/A	1,107	N/A	1,066	N/A	1,215	N/A	-3.70	13.98	10% (+/-)	No
42: Other Blind/Disabled	N/A	19,090	N/A	20,823	N/A	24,376	N/A	9.08	17.06	10% (+/-)	No
SMRF Child Total	N/A	138,126	N/A	54,243	N/A	44,064	N/A	-60.73	-18.77	10% (+/-)	No
14: AFDC Child, Cash	N/A	28,571	N/A	7,215	N/A	7,394	N/A	-74.75	2.48	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	4,913	N/A	1,418	N/A	1,106	N/A	-71.14	-22.00	10% (+/-)	No
24: AFDC Child, MN	N/A	11,588	N/A	4,834	N/A	3,681	N/A	-58.28	-23.85	10% (+/-)	No
34: Child Poverty	N/A	40,386	N/A	17,412	N/A	12,131	N/A	-56.89	-30.33	10% (+/-)	No
44: Other Child	N/A	41,645	N/A	11,780	N/A	6,030	N/A	-71.71	-48.81	10% (+/-)	No
48: Foster Care Child	N/A	11,023	N/A	11,584	N/A	13,722	N/A	5.09	18.46	10% (+/-)	No
SMRF Adult Total	N/A	57,190	N/A	23,416	N/A	17,840	N/A	-59.06	-23.81	10% (+/-)	No
15: AFDC Adult, Cash	N/A	12,699	N/A	4,045	N/A	5,004	N/A	-68.15	23.71	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	5,398	N/A	2,300	N/A	1,524	N/A	-57.39	-33.74	10% (+/-)	No
25: AFDC Adult, MN	N/A	2,102	N/A	1,273	N/A	1,103	N/A	-39.44	-13.35	10% (+/-)	No
35: Adult, Poverty	N/A	11,029	N/A	7,324	N/A	6,401	N/A	-33.59	-12.60	10% (+/-)	No
45: Other Adult	N/A	25,962	N/A	8,474	N/A	3,808	N/A	-67.36	-55.06	10% (+/-)	No

1996-1998 SMRF PSF Validation Table
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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	\$1,763,472,962	N/A	\$1,711,800,911	N/A	\$1,838,109,784	N/A	-2.93	7.38	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$4,652	N/A	\$6,606	N/A	\$7,373	N/A	41.99	11.61	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$5,428	N/A	\$7,726	N/A	\$8,568	N/A	42.35	10.90	15% (+/-)	No
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SMRF ELIGIBILITY GROUP											
All Aged	N/A	\$12,082	N/A	\$12,552	N/A	\$13,107	N/A	3.89	4.42	15% (+/-)	Yes
11: Aged, Cash	N/A	\$3,196	N/A	\$3,502	N/A	\$3,920	N/A	9.56	11.93	15% (+/-)	Yes
21: Aged, MN	N/A	\$5,882	N/A	\$6,129	N/A	\$6,513	N/A	4.19	6.27	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$354	N/A	\$424	N/A	\$299	N/A	19.96	-29.67	15% (+/-)	No
41: Other Aged	N/A	\$18,310	N/A	\$18,787	N/A	\$19,566	N/A	2.60	4.15	15% (+/-)	Yes
All Blind/Disabled	N/A	\$6,827	N/A	\$7,139	N/A	\$7,503	N/A	4.57	5.09	15% (+/-)	Yes
12: B/D, Cash	N/A	\$5,680	N/A	\$5,974	N/A	\$6,375	N/A	5.18	6.71	15% (+/-)	Yes
22: B/D, MN	N/A	\$6,398	N/A	\$6,696	N/A	\$6,664	N/A	4.65	-0.47	15% (+/-)	Yes
32: B/D, Poverty	N/A	\$631	N/A	\$786	N/A	\$732	N/A	24.59	-6.80	15% (+/-)	No
42: Other B/D	N/A	\$13,039	N/A	\$12,765	N/A	\$12,329	N/A	-2.10	-3.41	15% (+/-)	Yes
All Child	N/A	\$660	N/A	\$942	N/A	\$1,247	N/A	42.66	32.41	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$625	N/A	\$608	N/A	\$613	N/A	-2.70	0.83	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$771	N/A	\$1,161	N/A	\$1,380	N/A	50.50	18.88	15% (+/-)	No
24: AFDC Child, MN	N/A	\$470	N/A	\$438	N/A	\$667	N/A	-6.83	52.32	15% (+/-)	No
34: Child, Poverty	N/A	\$385	N/A	\$470	N/A	\$439	N/A	22.33	-6.69	15% (+/-)	No
44: Other Child	N/A	\$643	N/A	\$1,042	N/A	\$2,161	N/A	62.16	107.31	15% (+/-)	No
48: Foster Care Child	N/A	\$1,979	N/A	\$1,941	N/A	\$2,047	N/A	-1.95	5.51	15% (+/-)	Yes
All Adult	N/A	\$1,431	N/A	\$1,170	N/A	\$1,177	N/A	-18.26	0.61	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$2,007	N/A	\$1,448	N/A	\$1,204	N/A	-27.86	-16.85	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,090	N/A	\$1,255	N/A	\$1,392	N/A	15.20	10.88	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,496	N/A	\$925	N/A	\$1,026	N/A	-38.13	10.82	15% (+/-)	No
35: Adult, Poverty	N/A	\$1,864	N/A	\$1,265	N/A	\$1,135	N/A	-32.11	-10.29	15% (+/-)	No
45: Other Adult	N/A	\$1,031	N/A	\$968	N/A	\$1,170	N/A	-6.14	20.84	15% (+/-)	No
EXPENDITURES AND USERS BY SMRF TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$204,349,577	N/A	\$177,731,507	N/A	\$184,308,195	N/A	-13.03	3.70	15% (+/-)	Yes
IP: Number of Users	N/A	49,964	N/A	37,250	N/A	35,658	N/A	-25.45	-4.27	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$4,090	N/A	\$4,771	N/A	\$5,169	N/A	16.66	8.33	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	4	N/A	4	N/A	-2.94	-0.35	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$4,676,163	N/A	\$3,946,051	N/A	\$2,787,504	N/A	-15.61	-29.36	15% (+/-)	No
MH Aged: Number of Users	N/A	310	N/A	243	N/A	185	N/A	-21.61	-23.87	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$15,084	N/A	\$16,239	N/A	\$15,068	N/A	7.65	-7.21	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$23,271,934	N/A	\$24,284,938	N/A	\$26,791,462	N/A	4.35	10.32	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	1,577	N/A	1,373	N/A	1,356	N/A	-12.94	-1.24	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$14,757	N/A	\$17,688	N/A	\$19,758	N/A	19.86	11.70	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$201,347,518	N/A	\$200,628,857	N/A	\$200,600,609	N/A	-0.36	-0.01	15% (+/-)	Yes

1996-1998 SMRF PSF Validation Table
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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
ICF/MR: Number of Users	N/A	3,635	N/A	3,464	N/A	3,300	N/A	-4.70	-4.73	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$55,391	N/A	\$57,918	N/A	\$60,788	N/A	4.56	4.95	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$710,053,965	N/A	\$716,536,977	N/A	\$757,500,157	N/A	0.91	5.72	15% (+/-)	Yes
NF Number of Users	N/A	39,826	N/A	38,831	N/A	39,886	N/A	-2.50	2.72	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$17,829	N/A	\$18,453	N/A	\$18,992	N/A	3.50	2.92	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$32,085,355	N/A	\$23,973,008	N/A	\$22,340,535	N/A	-25.28	-6.81	15% (+/-)	No
Physician: Number of Users	N/A	138,090	N/A	97,774	N/A	87,832	N/A	-29.20	-10.17	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$232	N/A	\$245	N/A	\$254	N/A	5.52	3.74	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$11,291,594	N/A	\$7,072,508	N/A	\$8,052,855	N/A	-37.36	13.86	15% (+/-)	No
Dental: Number of Users	N/A	93,483	N/A	61,543	N/A	60,378	N/A	-34.17	-1.89	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$121	N/A	\$115	N/A	\$133	N/A	-4.86	16.06	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$50,727,040	N/A	\$41,349,266	N/A	\$33,658,572	N/A	-18.49	-18.60	15% (+/-)	No
Other Practitioner: Number of Users	N/A	86,038	N/A	67,044	N/A	68,634	N/A	-22.08	2.37	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$590	N/A	\$617	N/A	\$490	N/A	4.61	-20.49	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$71,496,889	N/A	\$58,272,386	N/A	\$58,408,338	N/A	-18.50	0.23	15% (+/-)	No
OPD Number of Users	N/A	166,044	N/A	116,108	N/A	111,234	N/A	-30.07	-4.20	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$431	N/A	\$502	N/A	\$525	N/A	16.56	4.63	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$57,187,336	N/A	\$41,303,257	N/A	\$44,143,331	N/A	-27.78	6.88	15% (+/-)	No
Clinic: Number of Users	N/A	204,474	N/A	136,235	N/A	133,209	N/A	-33.37	-2.22	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$280	N/A	\$303	N/A	\$331	N/A	8.40	9.30	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$71,881,930	N/A	\$61,202,006	N/A	\$36,267,360	N/A	-14.86	-40.74	15% (+/-)	No
HH: Number of Users	N/A	31,052	N/A	37,000	N/A	29,429	N/A	19.15	-20.46	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,315	N/A	\$1,654	N/A	\$1,232	N/A	-28.54	-25.50	15% (+/-)	No
FP: Total Medicaid Pd (TOS 14)	N/A	\$5,136,442	N/A	\$1,876,868	N/A	\$809,608	N/A	-63.46	-56.86	15% (+/-)	No
FP: Number of Users	N/A	18,317	N/A	8,572	N/A	5,577	N/A	-53.20	-34.94	15% (+/-)	No
FP: Avg Medicaid Pd per User	N/A	\$280	N/A	\$219	N/A	\$145	N/A	-21.92	-33.70	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$21,530,726	N/A	\$15,088,636	N/A	\$14,942,501	N/A	-29.92	-0.97	15% (+/-)	No
Lab/Xray: Number of Users	N/A	190,888	N/A	126,932	N/A	118,606	N/A	-33.50	-6.56	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$113	N/A	\$119	N/A	\$126	N/A	5.39	5.98	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$197,072,879	N/A	\$201,506,671	N/A	\$238,710,432	N/A	2.25	18.46	15% (+/-)	No
Drugs: Number of Users	N/A	255,577	N/A	180,752	N/A	175,943	N/A	-29.28	-2.66	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$771	N/A	\$1,115	N/A	\$1,357	N/A	44.58	21.70	15% (+/-)	No
EPSDT: Total Medicaid Paid (TOS 17)	N/A	\$3,206,274	N/A	\$1,215,354	N/A	\$527,342	N/A	-62.09	-56.61	15% (+/-)	No
EPSDT: Number of Users	N/A	41,127	N/A	17,764	N/A	8,222	N/A	-56.81	-53.72	15% (+/-)	No
EPSDT: Avg Medicaid Pd per User	N/A	\$78	N/A	\$68	N/A	\$64	N/A	-12.24	-6.25	15% (+/-)	Yes
RHC: Total Medicaid Pd (TOS 18)	N/A	\$1,266,224	N/A	\$1,111,056	N/A	\$753,737	N/A	-12.25	-32.16	15% (+/-)	No
RHC: Number of Users	N/A	9,853	N/A	11,517	N/A	8,644	N/A	16.89	-24.95	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$129	N/A	\$96	N/A	\$87	N/A	-24.93	-9.61	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$77,085,071	N/A	\$94,855,067	N/A	\$144,326,550	N/A	23.05	52.15	15% (+/-)	No

1996-1998 SMRF PSF Validation Table
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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	129,524	N/A	103,043	N/A	87,948	N/A	-20.44	-14.65	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$595	N/A	\$921	N/A	\$1,641	N/A	54.68	78.27	15% (+/-)	No
Premium Payment: Total Medicaid Paid (TOS 20)	N/A	\$98,757	N/A	\$266,432	N/A	\$1,282,039	N/A	169.79	381.19	15% (+/-)	No
Premium Payment: Number of Users	N/A	441	N/A	616	N/A	6,364	N/A	39.68	933.12	15% (+/-)	No
Premium Payment: Avg Medicaid Pd per User	N/A	\$224	N/A	\$433	N/A	\$201	N/A	93.14	-53.42	15% (+/-)	No
DME: Total Medicaid Paid (TOS 21)	N/A	\$16,136,163	N/A	\$19,250,489	N/A	\$19,406,455	N/A	19.30	0.81	15% (+/-)	No
DME: Number of Users	N/A	34,953	N/A	31,135	N/A	33,058	N/A	-10.92	6.18	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$462	N/A	\$618	N/A	\$587	N/A	33.93	-5.05	15% (+/-)	No
Case Management: Total Medicaid Pd (TOS 22)	N/A	\$53,449	N/A	\$3,865,629	N/A	\$6,175,995	N/A	7132.37	59.77	15% (+/-)	No
Case Management: Number of Users	N/A	1,870	N/A	14,841	N/A	19,651	N/A	693.64	32.41	15% (+/-)	No
Case Management: Avg Medicaid Pd per User	N/A	\$29	N/A	\$260	N/A	\$314	N/A	811.30	20.66	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 23)	N/A	\$3,517,676	N/A	\$16,463,948	N/A	\$32,304,899	N/A	368.03	96.22	15% (+/-)	No
Transportation: Number of Users	N/A	28,487	N/A	46,001	N/A	56,804	N/A	61.48	23.48	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$123	N/A	\$358	N/A	\$569	N/A	189.84	58.90	15% (+/-)	No
Unknown: Total Medicaid Paid (TOS 99)	N/A	\$0	N/A	\$0	N/A	\$4,011,308	N/A	.	.	15% (+/-)	N/A
Unknown: Number of Users	N/A	0	N/A	0	N/A	14,036	N/A	.	.	15% (+/-)	N/A
Unknown: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$286	N/A	.	.	15% (+/-)	N/A
AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY SELECTED SMRF TYPE OF SERVICE										15% (+/-)	
Inpatient Hospital (TOS=01)	N/A	\$539	N/A	\$686	N/A	\$739	N/A	27.23	7.79	15% (+/-)	No
Aged	N/A	\$208	N/A	\$201	N/A	\$206	N/A	-3.70	2.57	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,163	N/A	\$1,195	N/A	\$1,219	N/A	2.77	1.99	15% (+/-)	Yes
Child	N/A	\$152	N/A	\$211	N/A	\$260	N/A	38.97	23.52	15% (+/-)	No
Adult	N/A	\$537	N/A	\$488	N/A	\$491	N/A	-9.09	0.68	15% (+/-)	Yes
LTC (TOS=02,04,05,07)	N/A	\$2,478	N/A	\$3,648	N/A	\$3,962	N/A	47.22	8.59	15% (+/-)	No
Aged	N/A	\$10,088	N/A	\$10,393	N/A	\$10,795	N/A	3.03	3.86	15% (+/-)	Yes
Blind/Disabled	N/A	\$2,343	N/A	\$2,378	N/A	\$2,300	N/A	1.52	-3.29	15% (+/-)	Yes
Child	N/A	\$92	N/A	\$232	N/A	\$351	N/A	154.00	50.94	15% (+/-)	No
Adult	N/A	\$21	N/A	\$51	N/A	\$79	N/A	142.87	54.15	15% (+/-)	No
Drugs (TOS=16)	N/A	\$520	N/A	\$778	N/A	\$957	N/A	49.57	23.13	15% (+/-)	No
Aged	N/A	\$937	N/A	\$1,031	N/A	\$1,157	N/A	10.03	12.24	15% (+/-)	Yes
Blind/Disabled	N/A	\$1,024	N/A	\$1,108	N/A	\$1,294	N/A	8.16	16.84	15% (+/-)	No
Child	N/A	\$56	N/A	\$62	N/A	\$84	N/A	11.23	35.06	15% (+/-)	No
Adult	N/A	\$118	N/A	\$81	N/A	\$66	N/A	-31.33	-18.43	15% (+/-)	No
Family Planning (TOS=14)	N/A	\$14	N/A	\$7	N/A	\$3	N/A	-46.55	-55.16	15% (+/-)	No
Aged	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-77.47	197.11	15% (+/-)	No
Blind/Disabled	N/A	\$8	N/A	\$7	N/A	\$5	N/A	-7.07	-35.49	15% (+/-)	No
Child	N/A	\$1	N/A	\$1	N/A	\$1	N/A	2.03	-12.29	15% (+/-)	Yes

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Measure	Expected Range	1996		1997		1998		% Change 1996- 1997	% Change 1997- 1998	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Adult	N/A	\$71	N/A	\$41	N/A	\$11	N/A	-42.09	-73.64	15% (+/-)	No
All Other Services (TOS=08-13,15,17-23, 99)	N/A	\$1,102	N/A	\$1,487	N/A	\$1,711	N/A	34.97	15.09	15% (+/-)	No
Aged	N/A	\$849	N/A	\$927	N/A	\$949	N/A	9.25	2.31	15% (+/-)	Yes
Blind/Disabled	N/A	\$2,290	N/A	\$2,451	N/A	\$2,685	N/A	7.04	9.55	15% (+/-)	Yes
Child	N/A	\$360	N/A	\$436	N/A	\$552	N/A	20.94	26.56	15% (+/-)	No
Adult	N/A	\$684	N/A	\$509	N/A	\$530	N/A	-25.69	4.20	15% (+/-)	No
PERCENT OF ENROLLEES WITH CLAIMS BY SELECTED SMRF TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	13.18	N/A	14.37	N/A	14.30	N/A	9.06	-0.50	15% (+/-)	Yes
Aged	N/A	17.05	N/A	16.70	N/A	15.85	N/A	-2.05	-5.05	15% (+/-)	Yes
Blind/Disabled	N/A	17.78	N/A	16.99	N/A	16.43	N/A	-4.46	-3.33	15% (+/-)	Yes
Child	N/A	4.98	N/A	5.59	N/A	6.01	N/A	12.30	7.59	15% (+/-)	Yes
Adult	N/A	19.02	N/A	15.22	N/A	14.51	N/A	-19.97	-4.72	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	11.89	N/A	16.88	N/A	17.89	N/A	41.99	5.97	15% (+/-)	No
Aged	N/A	55.10	N/A	54.97	N/A	55.27	N/A	-0.24	0.53	15% (+/-)	Yes
Blind/Disabled	N/A	7.29	N/A	7.18	N/A	6.95	N/A	-1.62	-3.22	15% (+/-)	Yes
Child	N/A	0.71	N/A	1.60	N/A	1.93	N/A	123.88	20.68	15% (+/-)	No
Adult	N/A	0.23	N/A	0.21	N/A	0.24	N/A	-8.18	10.25	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	67.42	N/A	69.75	N/A	70.57	N/A	3.45	1.18	15% (+/-)	Yes
Aged	N/A	85.19	N/A	85.10	N/A	84.16	N/A	-0.11	-1.10	15% (+/-)	Yes
Blind/Disabled	N/A	79.59	N/A	79.59	N/A	79.16	N/A	0.00	-0.54	15% (+/-)	Yes
Child	N/A	51.26	N/A	41.37	N/A	39.85	N/A	-19.29	-3.66	15% (+/-)	No
Adult	N/A	61.10	N/A	44.54	N/A	38.37	N/A	-27.10	-13.86	15% (+/-)	No
% Enrollees with FP Claims (TOS=14)	N/A	4.83	N/A	3.31	N/A	2.24	N/A	-31.54	-32.37	15% (+/-)	No
Aged	N/A	0.01	N/A	0.00	N/A	0.01	N/A	-38.53	96.35	15% (+/-)	No
Blind/Disabled	N/A	3.50	N/A	3.42	N/A	2.92	N/A	-2.35	-14.58	15% (+/-)	Yes
Child	N/A	1.08	N/A	1.30	N/A	1.20	N/A	20.72	-7.85	15% (+/-)	No
Adult	N/A	22.08	N/A	16.19	N/A	7.99	N/A	-26.69	-50.66	15% (+/-)	No
% Enrollees with All Other Claims (TOS=08-13,15,17-23, 99)	N/A	82.79	N/A	82.09	N/A	82.32	N/A	-0.84	0.27	15% (+/-)	Yes
Aged	N/A	86.52	N/A	86.15	N/A	84.30	N/A	-0.43	-2.14	15% (+/-)	Yes
Blind/Disabled	N/A	89.97	N/A	89.99	N/A	88.91	N/A	0.02	-1.19	15% (+/-)	Yes
Child	N/A	76.35	N/A	66.32	N/A	66.95	N/A	-13.13	0.95	15% (+/-)	Yes
Adult	N/A	79.12	N/A	67.69	N/A	67.40	N/A	-14.44	-0.43	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	4	N/A	4	N/A	-2.94	-0.35	15% (+/-)	Yes
Aged	N/A	0	N/A	0	N/A	0	N/A	-23.39	28.71	15% (+/-)	No
Blind/Disabled	N/A	7	N/A	7	N/A	6	N/A	-6.65	-4.65	15% (+/-)	Yes
Child	N/A	4	N/A	5	N/A	5	N/A	4.40	15.47	15% (+/-)	No
Adult	N/A	4	N/A	4	N/A	4	N/A	-6.05	5.57	15% (+/-)	Yes
Avg # LT Days per User	N/A	296	N/A	298	N/A	295	N/A	0.52	-0.86	15% (+/-)	Yes
Aged	N/A	311	N/A	311	N/A	309	N/A	0.05	-0.63	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Blind/Disabled	N/A	268	N/A	270	N/A	261	N/A	0.60	-3.23	15% (+/-)	Yes
Child	N/A	46	N/A	48	N/A	63	N/A	3.85	31.45	15% (+/-)	No
Adult	N/A	49	N/A	125	N/A	184	N/A	155.31	46.86	15% (+/-)	No